

Prefeitura Municipal de Leme - SP
Lei de Diretrizes Orçamentárias
Anexo de Metas Fiscais
Projeção Atuarial do RPPS
2013

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVID.	DESPESAS PREVID.	RESULTADO PREVID.	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exerc. Ant.) + (c)
	Valor (a)	Valor (b)	Valor (c)=(a-b)	
2012	14.151.169,38	3.267.266,67	10.883.902,71	40.911.663,24
2013	15.041.335,90	3.432.586,36	11.608.749,54	52.520.412,78
2014	16.836.704,16	4.268.867,21	12.567.836,95	65.088.249,73
2015	17.818.550,16	5.542.919,43	12.275.630,73	77.363.880,46
2016	19.710.563,06	6.335.095,85	13.375.467,21	90.739.347,67
2017	20.784.890,07	6.984.763,84	13.800.126,23	104.539.473,90
2018	22.821.424,17	7.935.661,31	14.885.762,86	119.425.236,76
2019	23.988.702,60	9.399.072,94	14.589.629,66	134.014.866,42
2020	26.347.052,24	10.195.436,57	16.151.615,67	150.166.482,09
2021	27.635.988,30	11.199.822,67	16.436.165,63	166.602.647,72
2022	28.946.971,54	12.242.552,37	16.704.419,17	183.307.066,89
2023	30.275.025,44	13.460.489,41	16.814.536,03	200.121.602,92
2024	31.622.263,26	14.470.553,89	17.151.709,37	217.273.312,29
2025	32.980.403,30	16.006.613,58	16.973.789,72	234.247.102,01
2026	34.338.471,12	17.408.060,95	16.930.410,17	251.177.512,18
2027	35.700.966,38	18.797.816,18	16.903.150,20	268.080.662,38
2028	37.039.235,66	21.167.130,56	15.872.105,10	283.952.767,48
2029	38.338.273,29	23.012.585,33	15.325.687,96	299.278.455,44
2030	39.604.277,54	25.100.862,20	14.503.415,34	313.781.870,78
2031	40.855.202,63	26.285.881,32	14.569.321,31	328.351.192,09
2032	42.113.584,80	27.596.967,30	14.516.617,50	342.867.809,59
2033	43.370.188,96	29.108.986,62	14.261.202,34	357.129.011,93
2034	44.622.726,55	30.497.126,11	14.125.600,44	371.254.612,37
2035	45.873.012,05	31.944.928,65	13.928.083,40	385.182.695,77
2036	47.122.524,80	33.283.728,69	13.838.796,11	399.021.491,88
2037	48.380.618,84	34.422.740,29	13.957.878,55	412.979.370,43
2038	49.651.206,26	35.652.933,14	13.998.273,12	426.977.643,55
2039	50.936.939,56	36.733.231,56	14.203.708,00	441.181.351,55
2040	52.254.686,68	37.436.249,44	14.818.437,24	455.999.788,79
2041	53.619.925,97	38.069.511,61	15.550.414,36	471.550.203,15
2042	55.043.475,54	38.511.879,00	16.531.596,54	488.081.799,69
2043	56.540.819,23	38.750.687,12	17.790.132,11	505.871.931,80
2044	58.127.746,52	38.819.470,33	19.308.276,19	525.180.207,99
2045	51.228.932,27	38.827.208,33	12.401.723,94	537.581.931,93
2046	52.362.491,86	38.835.725,99	13.526.765,87	551.108.697,80
2047	53.555.462,74	39.341.283,06	14.214.179,68	565.322.877,48
2048	54.796.517,22	39.850.191,34	14.946.325,88	580.269.203,36
2049	56.088.459,45	40.362.491,50	15.725.967,95	595.995.171,31
2050	57.434.261,52	40.878.224,70	16.556.036,82	612.551.208,13
2051	58.837.073,51	41.397.432,55	17.439.640,96	629.990.849,09
2052	60.300.234,20	41.920.157,14	18.380.077,06	648.370.926,15
2053	61.827.282,40	42.446.441,02	19.380.841,38	667.751.767,53
2054	63.421.968,95	42.976.327,23	20.445.641,72	688.197.409,25
2055	65.088.269,46	43.509.859,32	21.578.410,14	709.775.819,39
2056	66.830.397,83	44.047.081,30	22.783.316,53	732.559.135,92
2057	68.652.820,50	44.588.037,70	24.064.782,80	756.623.918,72
2058	70.560.271,68	45.132.773,54	25.427.498,14	782.051.416,86
2059	72.557.769,39	45.681.334,38	26.876.435,01	808.927.851,87
2060	74.650.632,51	46.233.766,28	28.416.866,23	837.344.718,10
2061	76.844.498,86	46.790.115,81	30.054.383,05	867.399.101,15
2062	79.145.344,31	47.350.430,12	31.794.914,19	899.194.015,34
2063	81.559.503,10	47.914.756,85	33.644.746,25	932.838.761,59
2064	84.093.689,40	48.483.144,21	35.610.545,19	968.449.306,78

Prefeitura Municipal de Leme - SP
Lei de Diretrizes Orçamentárias
Anexo de Metas Fiscais
Projeção Atuarial do RPPS
2013

AMF - Demonstrativo VI(LRF,art.4º,§2º, inciso IV, alinea a) R\$ 1,00

2065	86.755.020,02	49.055.640,95	37.699.379,07	1.006.148.685,85
2066	89.551.038,69	49.632.296,40	39.918.742,29	1.046.067.428,14
2067	92.489.741,62	50.213.160,43	42.276.581,19	1.088.344.009,33
2068	95.579.604,70	50.798.283,50	44.781.321,20	1.133.125.330,53
2069	98.829.612,25	51.387.716,65	47.441.895,60	1.180.567.226,13
2070	102.249.287,61	51.981.511,49	50.267.776,12	1.230.835.002,25
2071	105.848.725,45	52.579.720,26	53.269.005,19	1.284.104.007,44
2072	109.638.626,10	53.182.395,76	56.456.230,34	1.340.560.237,78
2073	113.630.331,86	53.789.591,43	59.840.740,43	1.400.400.978,21
2074	117.835.865,58	54.401.361,31	63.434.504,27	1.463.835.482,48
2075	122.267.971,52	55.017.760,08	67.250.211,44	1.531.085.693,92
2076	126.940.158,59	55.638.843,05	71.301.315,54	1.602.387.009,46
2077	131.866.746,31	56.264.666,17	75.602.080,14	1.677.989.089,60
2078	137.062.913,48	56.895.286,03	80.167.627,45	1.758.156.717,05
2079	142.544.749,69	57.530.759,88	85.013.989,81	1.843.170.706,86
2080	148.329.310,02	58.171.145,66	90.158.164,36	1.933.328.871,22
2081	154.434.673,03	58.816.501,95	95.618.171,08	2.028.947.042,30
2082	160.880.002,14	59.466.888,03	101.413.114,11	2.130.360.156,41
2083	167.685.610,78	60.122.363,87	107.563.246,91	2.237.923.403,32
2084	174.873.031,37	60.782.990,15	114.090.041,22	2.352.013.444,54
2085	182.465.088,55	61.448.828,24	121.016.260,31	2.473.029.704,85

Nota: Projeção atuarial elaborada em 30/04/2012

FONTE: Escritório Técnico de Assessoria Atuarial S/S Ltda

NOTA EXPLICATIVA: